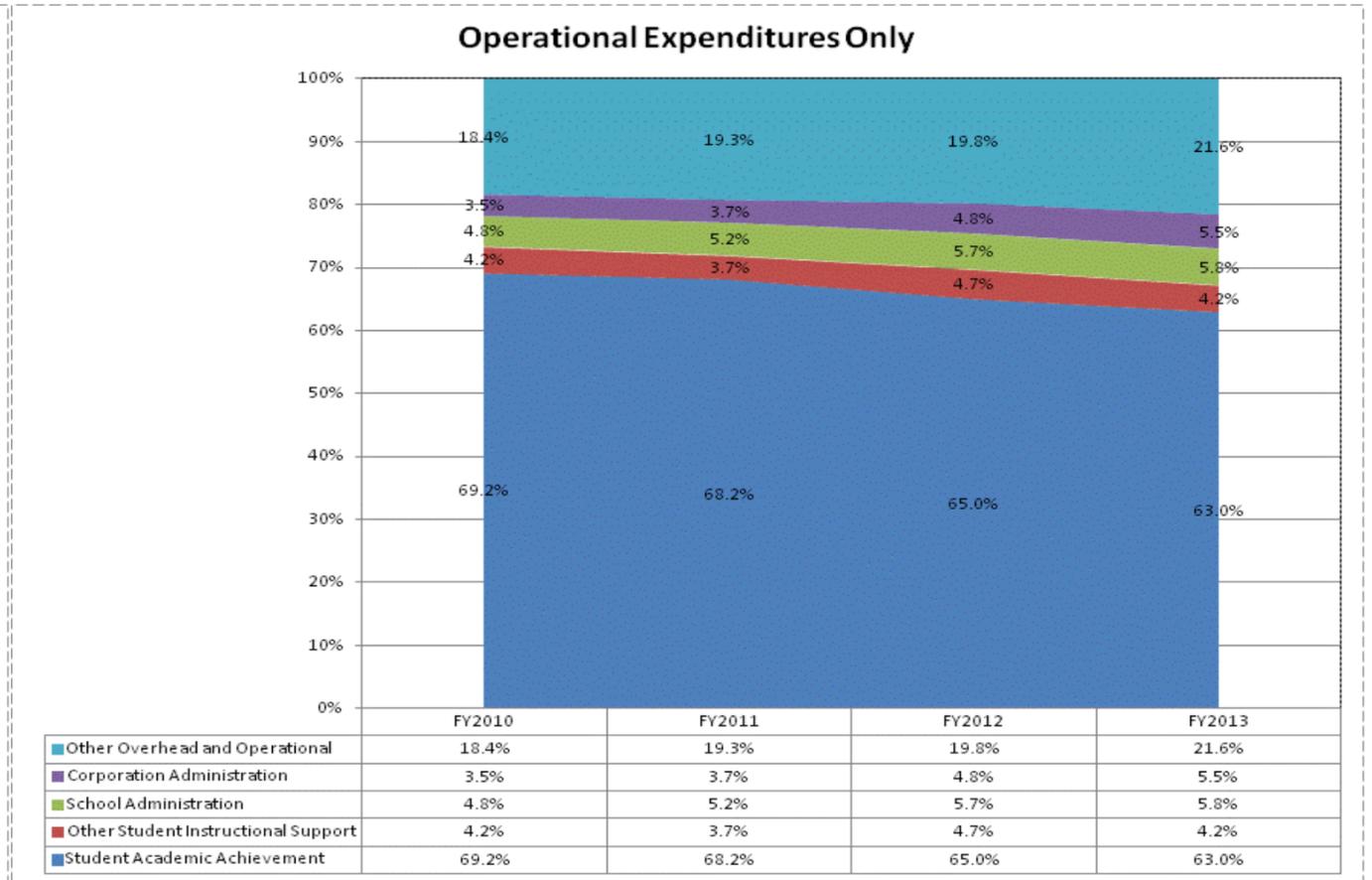
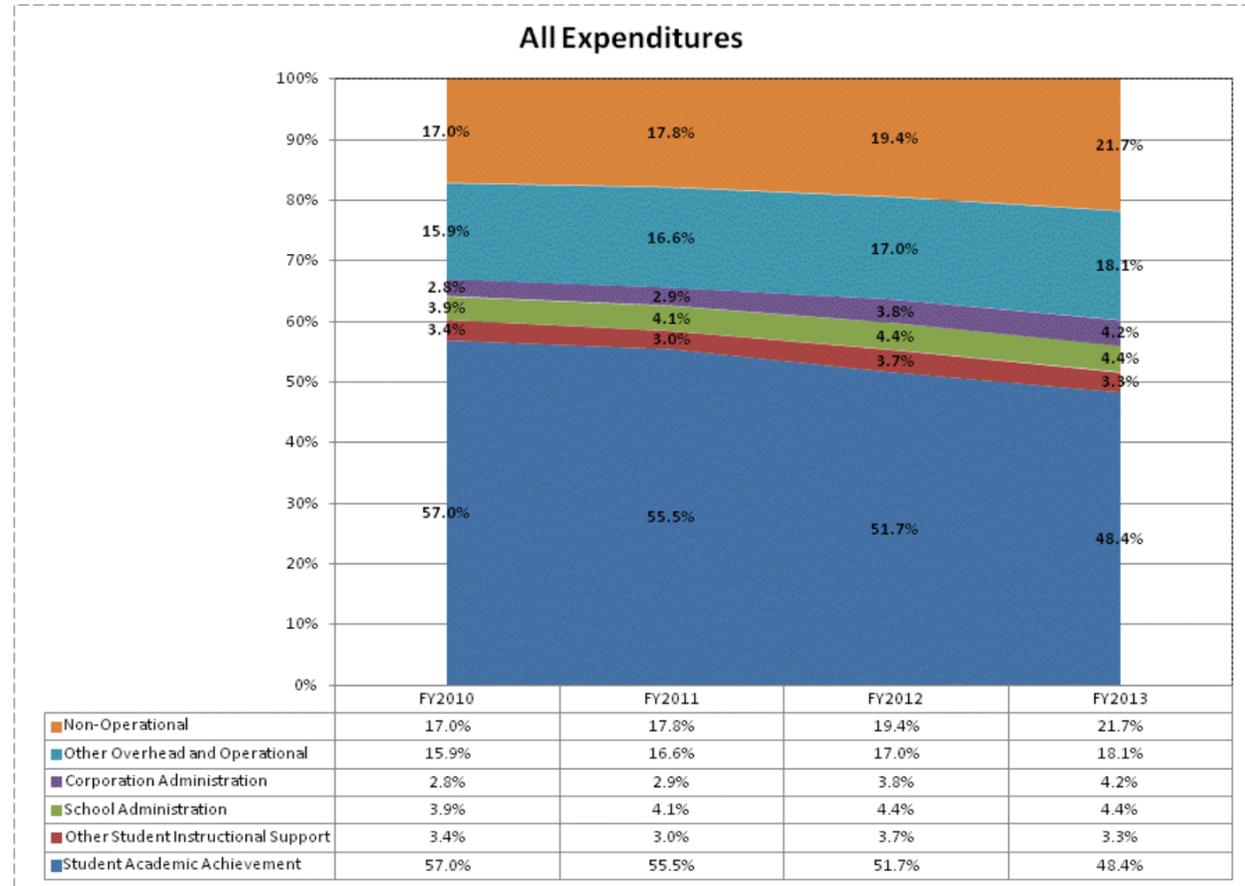


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Attica Consolidated Sch Corp (2435)**

Attica Consolidated Sch Corp (2435)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,220,140	56.2%	\$5,250,512	46.8%	\$4,948,564	51.7%	\$4,619,746	48.4%
Student Instructional Support	\$541,308	5.8%	\$665,065	5.9%	\$777,661	8.1%	\$730,256	7.7%
Overhead and Operational	\$1,609,410	17.3%	\$1,820,860	16.2%	\$1,993,900	20.8%	\$2,122,988	22.2%
Nonoperational	\$1,921,851	20.7%	\$3,476,084	31.0%	\$1,856,259	19.4%	\$2,069,283	21.7%
<b>Grand Total</b>	<b>\$9,292,709</b>		<b>\$11,212,522</b>		<b>\$9,576,384</b>		<b>\$9,542,272</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
	62.0%	52.8%	59.8%	56.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Attica Consolidated Sch Corp (2435)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$33,394	\$201,884	\$148,778	\$97,880	193%	-52%	-34%
11100 Regular Programs; Elementary	\$1,365,606	\$1,612,368	\$1,455,832	\$1,364,020	0%	-15%	-6%
11300 Regular Programs; High School	\$1,081,800	\$1,536,553	\$1,240,710	\$1,590,677	47%	4%	28%
11350 Regular Programs; High School; Academic Honors Diploma	\$4,000	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$52,835	\$3,936	\$1,522	N/A	-97%	-61%
11410 Vocational Education; Agriculture A	\$45,902	\$37,491	\$53,947	\$31,966	-30%	-15%	-41%
11450 Vocational Education; Consumer and Homemaking	\$55,179	\$74,149	\$73,748	\$37,556	-32%	-49%	-49%
11590 Other Vocational Education Programs	\$149,131	\$139,286	\$145,821	\$162,001	9%	16%	11%
11630 Regular Programs; Alternative Education Programs; High School	\$17,000	\$27,596	\$0	\$0	-100%	-100%	N/A
12110 Gifted And Talented; Gifted and Talented	\$38,592	\$41,342	\$102,738	\$22,794	-41%	-45%	-78%
12210 Mental Disabilities; Mild Mental Disabilities	\$59,050	\$73,905	\$38,315	\$0	-100%	-100%	-100%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$5,888	\$0	\$0	N/A	-100%	N/A
12320 Physical Impairment; Multiple Disabilities	\$166,533	\$263,786	\$301,072	\$258,123	55%	-2%	-14%
12340 Physical Impairment; Hearing Impairment	\$969	\$0	\$0	\$0	-100%	N/A	N/A
12520 Culturally Different; Compensatory	\$83,192	\$201,948	\$183,841	\$108,614	31%	-46%	-41%
12610 Learning Disability	\$191,429	\$223,036	\$337,222	\$267,828	40%	20%	-21%
12810 Special Education Preschool	\$0	\$15	\$0	\$0	N/A	-100%	N/A
12900 Other Special Programs	\$870	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$3,723	\$0	\$650	\$0	-100%	N/A	-100%
14300 Summer School Programs; High School	\$8,009	\$7,215	\$600	\$0	-100%	-100%	-100%
16100 Remediation Testing	\$33,287	\$32,652	\$5,995	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$0	\$20,438	\$0	\$0	N/A	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$168,305	\$87,057	\$101,356	\$92,992	-45%	7%	-8%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$234,596	\$274,872	\$304,570	\$202,216	-14%	-26%	-34%
22130 Improvement of Instruction; Instructional Staff Training	\$3,872	\$30	\$6,914	\$0	-100%	-100%	-100%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$961	\$5,438	\$7,008	\$12,229	> 500%	125%	75%
22220 Library/Media Services; School Library	\$84,133	\$90,426	\$107,082	\$38,632	-54%	-57%	-64%
22230 Library/Media Services; Audiovisual	\$706	\$310	\$152	\$53	-93%	-83%	-65%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$53,362	\$53,725	\$66,509	N/A	25%	24%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$50,215	\$0	\$0	\$0	-100%	N/A	N/A
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$34,540	\$29,000	N/A	N/A	-16%
22360 Instruction, Related Technology; Network Support	\$5,446	\$82,750	\$119,968	\$135,376	> 500%	64%	13%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Tr	\$0	-\$4,218	\$0	\$0	N/A	N/A	N/A
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$73,076	N/A	N/A	N/A
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$127,332	\$93,098	\$120,045	\$26,682	-79%	-71%	-78%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$15,000	\$15,000	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$178,201	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,206,433</b>	<b>\$5,250,512</b>	<b>\$4,948,564</b>	<b>\$4,619,746</b>	<b>10%</b>	<b>-12%</b>	<b>-7%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$67,533	\$130,603	\$176,948	\$144,906	115%	11%	-18%
21220 Guidance Services; Counseling Services	\$865	\$2,556	\$0	\$603	-30%	-76%	N/A
21240 Guidance Services; Information Services	\$4,547	\$3,420	\$6,323	\$4,573	1%	34%	-28%
21320 Health Services; Medical Services	\$2,246	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$32,708	\$52,223	\$46,528	\$55,857	71%	7%	20%
21490 Other Psychological Services	\$0	\$0	\$30,000	\$17,200	N/A	N/A	-43%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$36,885	\$88,689	\$87,331	\$87,270	137%	-2%	0%
21890 Special Education Administration; Other Special Education Administration	\$33,677	\$0	\$4,461	\$0	-100%	N/A	-100%
24100 Office of The Principal	\$246,078	\$356,448	\$367,417	\$363,752	48%	2%	-1%
24900 Other Support Services, School Administration	\$0	\$31,125	\$58,652	\$56,094	N/A	80%	-4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Attica Consolidated Sch Corp (2435)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Instructional Support Total</b>	<b>\$424,540</b>	<b>\$665,065</b>	<b>\$777,661</b>	<b>\$730,256</b>	<b>72%</b>	<b>10%</b>	<b>-6%</b>
<b>Overhead and Operational</b>							
23120 Board of Education; Service Area Assistants	\$50,350	\$67,432	\$61,326	\$61,866	23%	-8%	1%
23150 Board of Education; Legal Services	\$2,414	\$2,000	\$5,462	\$7,115	195%	256%	30%
23190 Board of Education; Other Governing Body Services	\$8,351	\$9,166	\$12,272	\$28,226	238%	208%	130%
23210 Executive Administration; Office of The Superintendent	\$111,801	\$183,665	\$172,553	\$194,429	74%	6%	13%
25110 Fiscal Services; Office of The Business Manager	\$4,850	\$3,190	\$16,438	\$6,738	39%	111%	-59%
25191 Other Fiscal Services; Refund of Revenue	\$10,630	\$31,034	\$77,901	\$92,229	> 500%	197%	18%
25192 Other Fiscal Services; Petty Cash	\$2,535	\$2,551	\$8,754	\$6,439	154%	152%	-26%
25400 Planning, Research, Development and Evaluation	\$0	\$0	\$5,295	\$0	N/A	N/A	-100%
25600 Public Information Services	\$0	\$0	\$5,000	\$1,500	N/A	N/A	-70%
25730 Personnel Services; Personnel Services	\$119	\$0	\$0	\$0	-100%	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$855	\$0	\$0	\$0	-100%	N/A	N/A
25790 Personnel Services; Other Professional Services	\$0	-\$25,118	\$0	\$0	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,578	\$73,501	\$75,914	\$81,790	72%	11%	8%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$551,423	\$664,150	\$628,687	\$677,819	23%	2%	8%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,598	\$31,977	\$51,942	\$122,716	255%	284%	136%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$600	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$585	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$72,826	\$65,210	\$78,462	\$84,835	16%	30%	8%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$5,282	\$8,808	N/A	N/A	67%
27010 Student Transportation; Service Area Direction	\$12,028	\$12,630	\$12,838	\$15,656	30%	24%	22%
27100 Student Transportation; Vehicle Operation	\$93,967	\$133,625	\$172,352	\$198,157	111%	48%	15%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$66,891	\$103,477	\$106,126	\$114,445	71%	11%	8%
27400 Student Transportation; Purchase of School Buses	\$36,955	\$145,202	\$82,073	\$15,776	-57%	-89%	-81%
27500 Student Transportation; Insurance on Buses	\$13,284	\$8,429	\$10,180	\$11,358	-14%	35%	12%
27700 Student Transportation; Contracted Transportation Services	\$0	\$30	\$0	\$722	N/A	> 500%	N/A
27900 Student Transportation; Other Student Transportation Services	\$576	\$870	\$924	\$722	25%	-17%	-22%
27910 Student Transportation; Bus Driver Training	\$139	\$0	\$55	\$0	-100%	N/A	-100%
31200 Food Services Operations; Food Preparation and Dispensing	\$99,959	\$133,689	\$149,555	\$159,008	59%	19%	6%
31400 Food Services Operations; Food Purchases	\$165,125	\$167,669	\$220,694	\$222,701	35%	33%	1%
31900 Other Food Services	\$11,804	\$6,481	\$33,816	\$9,934	-16%	53%	-71%
<b>Overhead and Operational Total</b>	<b>\$1,400,243</b>	<b>\$1,820,860</b>	<b>\$1,993,900</b>	<b>\$2,122,988</b>	<b>52%</b>	<b>17%</b>	<b>6%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$73,829	\$52,828	\$3,904	\$3,520	-95%	-93%	-10%
33200 Community Recreation	\$31,552	\$17,147	\$26,116	\$22,223	-30%	30%	-15%
33400 Athletic Coaches	\$37,646	\$54,941	\$51,196	\$46,511	24%	-15%	-9%
33910 High School Band Uniforms	\$0	\$0	\$6,500	\$0	N/A	N/A	-100%
33930 Latch Key Kid Program	\$5,342	\$12,741	\$0	\$155	-97%	-99%	N/A
45100 Building Acquisition, Construction and Improvements	\$116,635	\$441,035	\$86,355	\$213,029	83%	-52%	147%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$130,141	\$65,071	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$3,784	\$0	\$0	\$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$105,009	\$148,380	\$233,844	\$123,331	17%	-17%	-47%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$16,841	\$22,267	\$37,074	\$115,538	> 500%	419%	212%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$55,187	\$51,739	\$78,606	\$121,550	120%	135%	55%
51100 Debt Services; Principal on Debt; Bonds	\$1,286,037	\$1,159,074	\$1,329,815	\$1,407,632	9%	21%	6%
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$1,422,816	\$0	\$0	N/A	-100%	N/A
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$22,128	\$28,046	\$2,849	\$0	-100%	-100%	-100%
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$15,793	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Attica Consolidated Sch Corp (2435)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Nonoperational Total</b>	<b>\$1,884,130</b>	<b>\$3,476,084</b>	<b>\$1,856,259</b>	<b>\$2,069,283</b>	<b>10%</b>	<b>-40%</b>	<b>11%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$30,840	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$330,852	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$978,365	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$37,307	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,377,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>